

AFFIDAVIT OF PUBLICATION : 531622

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day the first being made on the 27th day of July, A.D., 2012 and the last on the 27th day of July, A.D., 2012.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

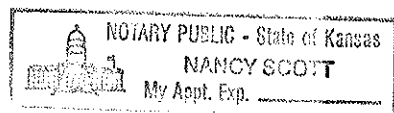
Subscribed and sworn to before me this 15th day of August, A.D., 2012.

Nancy Scott

Notary Public.

My Commission Expires 02/24/13

Printer's Fees, \$253.95



NOTICE OF BUDGET HEARING

The governing body of
City of Willowbrook
will meet on August 20, 2012 at 7:00 PM at 74 Willowbrook for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 74 Willowbrook and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012
Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Actual Tax Rate*
General	195,954	55.059	205,100	58.500	211,100	91,316	58.190
Debt Service							
Library							
Special Highway	4,382				8,205		
Sewer Repayment Fund	39,785		39,783		39,784		
Non-Budgeted Funds	13,988						
Totals	254,109	55.059	244,883	58.500	259,089	91,316	58.190
Less: Transfers	0		0		0		
Net Expenditure	254,109		244,883		259,089		
Total Tax Levied	85,849		91,316		xxxxxxx		
Assessed Valuation	1,559,210		1,560,962		1,569,282		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2010		2011		2012		
Revenue Bonds	0		0		0		
Other	465,568		440,303		413,560		
Lease Purchase Principal	0		0		0		
Total	465,568		440,303		413,560		

*Tax rate are expressed in mills

/s/ Frank Alexander
City Official Title: City Clerk

531622

FILED

AUG 27 2012

Shari A. Thompson
COUNTY CLERK

2013

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

City of Willowbrook

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2013		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	211,100	91,316
Debt Service	10-113			
Library	12-1220			
Special Highway		8	8,205	
Sewer repayment fund		8	39,784	
Non-Budgeted Funds		9		
Totals		xxxxxx	259,089	91,316
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		10		
Neighborhood Revitalization				
			1,569,282	
				Nov 1, 2012 Total Assessed Valuation

Assisted by:

Lindburg Vogel Pierce Faris,

Chartered

Address:

PO Box 2047

Hutchinson, KS 67504-2047

Email:

budget2@lvpf-cpa.com

Date Attested: _____, 2012

County Clerk

Robert J. Paul
M. G. Gentry
Shirley A. Gentry
R. L. Osawell
John L. Comy

Governing Body

FILED

AUG 27 2012

Shirley A. Gentry
COUNTY CLERK

City of Willowbrook

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 91,316 ✓
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 91,316

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012 :	+ 0
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ 4,471
5b. Personal Property 2011	- 4,540
5c. Increase in Personal Property (5a minus 5b)	+ 0 ✓
	(Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2012 :	+ 0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	0
9. Total Estimated Valuation July 1, 2012	1,569,282
10. Total Valuation less Valuation Adjustment (9 minus 8)	1,569,282
11. Factor for Increase (8 divided by 10)	0.00000
12. Amount of Increase (11 times 3)	+ \$ 0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 91,316
14. Debt Service Levy in this 2013 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	91,316 ✓

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Willowbrook

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	91,316	9,178	0	0
Debt Service				
Library				
TOTAL	91,316	9,178	0	0

County Treas Motor Vehicle Estimate 9,178

County Treasurers Recreational Vehicle Estimate 0

County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.10051

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

City of Willowbrook

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Page No. 5

2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Willowbrook

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	8,592	0	1,035
Receipts:			
Ad Valorem Tax	84,688	91,316	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	962	0	
Motor Vehicle Tax	7,486	8,453	9,178
Recreational Vehicle Tax		16	0
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax	4,135	4,000	440
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	1,827	1,500	1,500
Local Sales Tax	18,186	16,350	16,500
Franchise Tax			
Licenses			
Building Permits			
Contributions	57,975	66,500	67,000
Trash	6,495	7,000	7,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous	5,608	11,000	17,131
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	187,362	206,135	118,749
Resources Available:	195,954	206,135	119,784
Expenditures:			
Payroll	76,963	80,000	85,000
Employee Benefits	10,512	10,500	11,000
House	3,858	4,200	5,500
Equipment repair	15,131	16,000	16,000
Shop supplies	5,914	4,800	5,000
New equipment	0	5,000	5,000
Gas oil and grease	8,585	9,000	9,000
Roads and grounds	6710-4382	9,300	9,500
Pool	3,302	5,000	3,000
Golf course	18,234	28,000	27,000
Tennis	0	500	500
Sewer	7,446	4,000	6,000
Trash	7,029	7,000	7,000
Insurance	10,130	10,200	10,200
Telephone	1,732	4,000	4,000
Other supplies	20,867		
Social Security	5,874	7,000	7,000
Unemployment tax	377	600	400
Reimbursed expense			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	195,954	205,100	211,100
Unencumbered Cash Balance Dec 31	0	1,035	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	205,847	205,100	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			211,100
Tax Required			91,316
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			91,316

City of Willowbrook

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	5,065	3,095	5,645
Receipts:			
State of Kansas Gas Tax	2,270	2,250	2,260
County Transfers Gas	142	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,412	2,550	2,560
Resources Available:	7,477	5,645	8,205
Expenditures:			
Street Repair and Maint	4,382	0	8,205
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,382	0	8,205
Unencumbered Cash Balance Dec 31	3,095	5,645	0
2011/2012 Budget Authority Amount:	4,417	10,375	

Adopted Budget Sewer repayment fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	30,230	39,486	30,703
Receipts:			
Charges to Customers	49,029	31,000	40,000
Interest on Idle Funds	12		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,041	31,000	40,000
Resources Available:	79,271	70,486	70,703
Expenditures:			
Debt service payment	39,785	39,783	39,784
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	39,785	39,783	39,784
Unencumbered Cash Balance Dec 31	39,486	30,703	30,919
2011/2012 Budget Authority Amount:	39,875	39,785	

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

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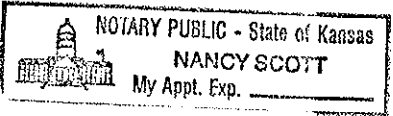
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/s/ Frank Alexander
City Official Title: City Clerk

FILED

AUG 27 2012

Shari H. Ligon
COUNTY CLERK